



Hope International University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students

The following data concerns HIU students and faculty between July 1st, 2021, and June 30th, 2022.

*Number of participants as of the day of the first scheduled contest*

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	14	15
Beach Volleyball		13
Golf	8	6
Soccer	32	33
Softball		20
Tennis	10	7
Track & Field and Cross Country (combined)	14	10
Volleyball	15	13
Other: Competitive Dance	1	11
Other: Stunt		20
Total Participants	134	137
Unduplicated Count of Participants	133	136

### Head Coaches- Men's Teams

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				<b>TOTAL HEAD COACHES</b>
<b>Varsity Men's Teams</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	
Baseball	1		1						1
Basketball	1		1						1
Golf						1	1		1
Soccer	1		1						1
Tennis		1	1						1
Track & Field and Cross Country (combined)		1		1					1
Volleyball		1		1					1
<b>Coaching position totals</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>7</b>

### Head Coaches- Women's Teams

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				<b>TOTAL HEAD COACHES</b>
<b>Varsity Men's Teams</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	
Basketball	1		1						1
Beach Volleyball						1	1		1
Golf						1	1		1
Soccer		1		1					1
Softball					1		1		1
Tennis		1	1						1
Track & Field and Cross Country (combined)		1		1					1
Volleyball					1		1		1
Other Sports					1		1		1

<b>Coaching position totals</b>	1	3	2	2	3	2	5	0	9
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**Head Coaches- Coed Teams**

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				<b>TOTAL HEAD COACHES</b>
<b>Varsity Men's Teams</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	
Other Sports						1		1	1
<b>Coaching position totals</b>	0	0	0	0	0	1	0	1	1

### Assistant Coaches- Men's Teams

<i>Male Assistant Coaches</i>					<i>Female Assistant Coaches</i>				
Varsity Men's Teams	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	TOTAL ASSISTANT COACHES
Baseball	2	2	2	2					4
Basketball		2		2					2
Golf		1		1					1
Soccer		3		3					3
Tennis		1		1					1
Track & Field and Cross Country (combined)		1		1		1	1		2
Volleyball		1		1		1		1	2
<b>Coaching position totals</b>	2	11	2	11	0	2	1	1	15

### Assistant Coaches- Women's Teams

<i>Male Assistant Coaches</i>					<i>Female Assistant Coaches</i>				
Varsity Men's Teams	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	TOTAL ASSISTANT COACHES
Basketball		1		1		1		1	2
Beach Volleyball		1		1					1
Golf		1		1					1
Soccer		1		1		1		1	2
Softball		1		1					1
Tennis		1		1					1
Track & Field and Cross Country (combined)		1		1		1	1		2
Volleyball		1		1					1
Other Sports		1		1		1		1	2
<b>Coaching position totals</b>	0	9	0	9	0	4	1	3	13



### Head Coach's Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Salary per Head Coach	\$38,967	\$38,329	\$12,461
Number of Head Coaches Included in Average	7	9	1
Average Annual Institutional Salary per FTE	\$62,419	\$62,267	\$62,305
Number of FTEs Included in Average	4.37	5.54	0.20

### Assistant Coach's Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Salary per Head Coach	\$15,800	\$7,263	
Number of Assistant Coaches Included in Average	13	12	
Number of Volunteer Assistant Coaching Positions	2	1	
Average Annual Institutional Salary per FTE	\$58,023	\$58,104	
Number of FTEs Included in Average	3.54	1.50	

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$1,958,952	\$2,583,023	\$221,750	\$4,763,725
Ratio (Percent)	41%	54	5	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$9,123	\$7,121	\$1,258	\$17,502

**Operating (Game-Day) Expenses by Team**

<i>Men's Teams</i>				<i>Women's Teams</i>			
<b>Varsity Teams</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Total Operating Expenses</b>
Basketball	14	\$4,080	\$57,120	15	\$5,617	\$84,260	\$141,380
Baseball	40	\$7,766	\$310,620				\$310,620
Beach Volleyball				13	\$1,390	\$18,068	\$18,068
Golf	8	\$2,849	\$22,794	6	\$3,306	\$19,837	\$42,631
Soccer	32	\$1,025	\$32,798	33	\$2,601	\$85,844	\$118,642
Softball				20	\$3,766	\$75,315	\$75,315
Tennis	10	\$1,850	\$18,495	7	\$1,761	\$12,330	\$30,825
Track & Field and Cross Country (Combined)	14	\$1,282	\$17,943	10	\$1,723	\$17,231	\$35,174
Volleyball	15	\$2,293	\$34,397	13	\$2,546	\$33,095	\$67,492
Other sports				20	\$1,823	\$36,461	\$36,461
<b>Total Operating Expenses Men's and Women's teams</b>	<b>133</b>		<b>\$494,167</b>	<b>137</b>		<b>\$382,441</b>	<b>\$876,608</b>
<b>Coed Teams</b>							
<i>Men</i>				<i>Women</i>			
<b>Varsity Teams</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Total Operating Expenses</b>
Other Sports	1	\$2,112	\$2,112	11	\$2,112	\$23,229	\$25,341
<b>Total Operating Expenses Coed Teams</b>	<b>1</b>		<b>\$2,112</b>	<b>11</b>		<b>\$23,229</b>	<b>\$25,341</b>

<b>Grand Total Operating Expenses</b>	134		\$496,279	148		\$405,670	\$901,949
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**Total Expenses By Team**

Varsity Teams	Men's Teams	Women's Teams	Coed Team	Total
Basketball	\$479,424	\$500,879		\$980,303
Other Sports			\$261,330	\$261,330
Total Expenses of all Sports, Except Football and Basketball, Combined	\$2,467,335	\$2,905,190		\$5,373,101
Total Expenses Men's and Women's Teams	\$2,947,335	\$3,406,069		\$6,353,404
Not Allocated by Gender/Sport				\$528,318
<b>Grand Total Expenses</b>				<b>\$7,143,052</b>

**Total Revenue By Team**

Varsity Teams	Men's Teams	Women's Teams	Coed Team	Total
Basketball	\$503,516	\$526,997		\$1,030,513
Other Sports			\$264,976	\$264,976
Total Revenue of all Sports, Except Football and Basketball, Combined	\$2,508,405	\$2,958,195		\$5,466,600
Total Revenue Men's and Women's Teams	\$3,011,921	\$3,485,192		\$6,497,113
Total Revenue Men's, Women's, and Coed teams				\$6,762,089
Not Allocated by Gender/Sport				\$547,506
<b>Grand Total Revenue</b>				<b>\$7,309,595</b>

**Revenues and Expenses Summary**



		Men's Teams	Women's Teams	Coed Teams	Total
1.	Total of Head Coaches' Salaries	\$272,769	\$344,961	\$12,461	\$630,191
2.	Total of Assistant Coaches' Salaries	\$202,400	\$87,156	0	\$292,556
3.	Total Salaries (Lines 1+2)	\$478,169	\$432,117	\$12,461	\$922,747
4.	Athletically Related Student Aid	\$58,952	\$83,023	\$1,750	\$4,763,725
5.	Recruiting Expenses	\$9,123	\$7,121	\$1,258	\$17,502
6.	Operating (Game-Day) Expenses	\$494,167	\$382,441	\$25,341	\$901,949
7.	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,940,411	\$3,404,702	\$260,810	\$6,605,923
8.	Total Expenses for Teams	\$2,947,335	\$3,406,069	\$261,330	\$6,614,734
9.	Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	\$6,924	\$1,367	\$520	\$8,811
10.	Not Allocated Expenses				\$528,318
11.	Grand Total Expenses (Lines 8+10)				\$7,143,052
12.	Total Revenues for Teams	\$3,011,921	\$3,485,192	\$264,976	\$6,762,089
13.	Not Allocated Revenues				\$547,506
14.	Grand Total Revenues (Lines 12+13)				\$7,309,595
15.	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$64,586	\$79,123	\$3,646	\$147,355
16.	Grant Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				\$6,543