



Hope International University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students

The following data concerns HIU students and faculty between July 1st, 2022, and June 30th, 2023.

*Number of participants as of the day of the first scheduled contest*

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	45	
Basketball	15	65
Beach Volleyball		13
Golf	10	6
Soccer	37	34
Softball		21
Tennis	14	13
Track & Field and Cross Country (combined)	8	7
Volleyball	12	16
Other Sports		37
<b>Total Participants Men's and Women's Teams</b>	<b>157</b>	<b>177</b>
<b>Varsity Teams</b>	<b>Coed Teams (Men)</b>	<b>Coed Teams (Women)</b>
Other Sports	1	15
<b>Total Participants Coed Teams</b>	<b>1</b>	<b>15</b>
<b>Grand Total Participants</b>	<b>Men</b>	<b>Women</b>
Grand Total Participants	158	192
Unduplicated Count of Participants	142	178

### Head Coaches- Men's Teams

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				<b>TOTAL HEAD COACHES</b>
<b>Varsity Men's Teams</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	
Baseball	1		1						1
Basketball	1		1						1
Golf						1	1		1
Soccer	1		1						1
Tennis		1	1						1
Track & Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
<b>Coaching position totals</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>7</b>

### Head Coaches- Women's Teams

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				<b>TOTAL HEAD COACHES</b>
<b>Varsity Men's Teams</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	<b>Assigned to team on a full-time basis</b>	<b>Assigned to team on a part-time basis</b>	<b>Full time institution employee</b>	<b>Part time institution employee</b>	
Basketball					1		1		1
Beach Volleyball		1		1					1
Golf						1	1		1
Soccer	1		1						1
Softball	1		1						1
Tennis		1	1						1
Track & Field and Cross Country (combined)		1		1					1
Volleyball					1		1		1
Other Sports					1		1		1

Coaching position totals	2	3	3	2	3	1	4	0	9
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**Head Coaches- Coed Teams**

<i>Male Head Coaches</i>					<i>Female Head Coaches</i>				<b>TOTAL HEAD COACHES</b>
Varsity Men's Teams	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	
Other Sports						1		1	1
<b>Coaching position totals</b>	0	0	0	0	0	1	0	1	1

### Assistant Coaches- Men's Teams

<i>Male Assistant Coaches</i>					<i>Female Assistant Coaches</i>				
Varsity Men's Teams	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	TOTAL ASSISTANT COACHES
Baseball	2	2	2	2					4
Basketball		1		1					1
Golf		1		1					1
Soccer		3		3					3
Tennis		1		1					1
Track & Field and Cross Country (combined)		1		1					1
Volleyball		1		1					1
<b>Coaching position totals</b>	2	10	2	10	0	0	0	0	12

### Assistant Coaches- Women's Teams

<i>Male Assistant Coaches</i>					<i>Female Assistant Coaches</i>				
Varsity Men's Teams	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full time institution employee	Part time institution employee	TOTAL ASSISTANT COACHES
Basketball		1		1		1		1	2
Beach Volleyball		1		1		1		1	2
Golf		1		1					1
Soccer		1		1		2		2	3
Softball						2		2	2
Tennis									0
Track & Field and Cross Country (combined)		1		1					1
Volleyball		1		1		1		1	2
Other Sports						1		1	1
<b>Coaching position totals</b>	0	6	0	6	0	8	0	8	14



### Head Coach's Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Salary per Head Coach	\$38,967	\$38,329	\$64,400
Number of Head Coaches Included in Average	7	9	1
Average Annual Institutional Salary per FTE	\$62,419	\$62,267	\$64,400
Number of FTEs Included in Average	4.37	5.54	1.00

### Assistant Coach's Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Salary per Assistant Coaching Position (for coaching duties only)	\$17,116	\$6,225	
Number of Assistant Coaches Included in Average	12	14	
Number of Volunteer Assistant Coaching Positions	0	0	
Average Annual Institutional Salary per FTE	\$58,020	\$58,100	
Number of FTEs Included in Average	3.54	1.50	

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	\$2,448,687	\$3,234,777	\$122,250	\$5,805,714
Ratio (Percent)	42%	56%	2%	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$7,412	\$9,596	\$1,592	\$18,600

**Operating (Game-Day) Expenses by Team**

<i>Men's Teams</i>				<i>Women's Teams</i>			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$5,209	\$78,133	16	\$5,355	\$85,674	\$163,807
Baseball	45	\$7,991	\$359,573				\$359,573
Beach Volleyball				13	\$1,863	\$24,215	\$24,215
Golf	10	\$3,510	\$35,097	6	\$6,562	\$39,370	\$74,467
Soccer	37	\$1,775	\$65,672	34	\$3,937	\$133,870	\$199,542
Softball				21	\$5,964	\$125,252	\$125,252
Tennis	14	\$1,712	\$23,963	13	\$1,910	\$24,825	\$48,788
Track & Field and Cross Country (Combined)	24	\$536	\$12,871	21	\$1,022	\$21,471	\$34,342
Volleyball	12	\$2,343	\$28,119	16	\$3,256	\$52,092	\$80,211
Other sports				37	\$2,200	\$81,416	\$81,416
Total Operating Expenses Men's and Women's teams	157		\$603,428	177		\$588,185	\$1,191,613
<i>Coed Teams</i>							
<i>Men</i>				<i>Women</i>			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	1	\$2,036	\$2,036	15	\$2,036	\$30,546	\$32,582
<b>Total Operating Expenses Coed Teams</b>	1		\$2,036	15		\$30,546	\$32,582

<b>Grand Total Operating Expenses</b>	158		\$605,464	192		\$618,731	\$1,224,195
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**Total Expenses By Team**

Varsity Teams	Men's Teams	Women's Teams	Coed Team	Total
Basketball	\$512,962	\$567,546		\$980,303
Other Sports		\$849,376		\$849,376
Total Expenses of all Sports, Except Football and Basketball, Combined	\$3,024,754	\$2,760,883		\$6,785,637
<b>Total Expenses Men's and Women's Teams</b>	\$3,537,716	\$4,328,429		\$7,866,145
Other Sports			\$229,731	\$229,731
<b>Total Expenses Coed Teams</b>				\$229,731
Total Expenses Men's, Women's, and Coed Teams	\$3,552,074	\$4,543,802		\$8,095,876
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)				\$498,125
<b>Grand Total Expenses</b>				<b>\$8,594,001</b>

**Total Revenue By Team**

Varsity Teams	Men's Teams	Women's Teams	Coed Team	Total
Basketball	\$517,441	\$579,830		\$1,097,271
Other Sports		\$960,728		\$960,728
Total Revenue of all Sports, Except Football and Basketball, Combined	\$3,062,279	\$3,920,964		\$6,983,243
<b>Total Revenue Men's and Women's Teams</b>	\$3,579,720	\$4,500,794		\$8,080,514



Other Sports			\$229,731	\$229,731
<b>Total Revenues Coed Teams</b>			\$229,731	\$229,731
Total Revenue Men's, Women's, and Coed teams	\$3,594,078	\$4,716,176		\$8,310,245
Not Allocated by Gender/Sport				\$506,764
<b>Grand Total Revenue</b>				<b>\$8,817,009</b>

**Revenues and Expenses Summary**

		Men's Teams	Women's Teams	Coed Teams	Total
1.	Total of Head Coaches' Salaries	\$272,769	\$344,961	\$64,400	\$682,130
2.	Total of Assistant Coaches' Salaries	\$205,392	\$87,150	0	\$292,542
3.	Total Salaries (Lines 1+2)	\$478,161	\$432,111	\$64,400	\$974,542
4.	Athletically Related Student Aid	\$48,687	\$34,777	\$122,250	\$5,805,714
5.	Recruiting Expenses	\$7,412	\$9,596	\$1,592	\$18,600
6.	Operating (Game-Day) Expenses	\$603,428	\$588,185	\$32,582	\$1,224,195
7.	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,537,688	\$4,264,669	\$220,824	\$8,023,181
8.	Total Expenses for Teams	\$3,537,716	\$4,328,429	\$229,731	\$8,095,876
9.	Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	\$28	\$63,760	\$8,907	\$72,695
10.	Not Allocated Expenses				\$498,125
11.	Grand Total Expenses (Lines 8+10)				\$8,594,001
12.	Total Revenues for Teams	\$3,579,720	\$4,500,794	\$229,731	\$8,310,245
13.	Not Allocated Revenues				\$506,764
14.	Grand Total Revenues (Lines 12+13)				\$8,817,009
15.	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$42,004	\$172,365	0	\$214,369
16.	Grant Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				\$3,008

