



Hope international University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students

The following data concerns HIU students and faculty between July 1st, 2018 and June 30th, 2019. **597** undergraduate students were enrolled full time at HIU during this time period. Of these students **244** were male, and **353** were female.

Number of Participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Team's
Baseball	39	
Basketball	14	12
Beach Volleyball		13
Cross Country	6	4
Golf	6	4
Soccer	28	22
Softball		23
Tennis	9	6
Track and Field (outdoor)	5	4
Volleyball	19	16
Other Sports		5
Total Participants	126	109
Unduplicated Count of Participants	121	94

Head Coaches- Men's Teams

<i>Male head coaches</i>	<i>Female head coaches</i>
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Varsity Men's Teams	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	TOTAL HEAD COACHES
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field		1		1					1
Volleyball		1		1					1
Coaching position totals	3	5	5	3	0	0	0	0	8

Head Coaches- Women's Teams

<i>Male head coaches</i>	<i>Female head coaches</i>
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Varsity Women's Teams	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	TOTAL HEAD COACHES
Basketball	1		1						1
Beach VB					1		1		1
Cross Country		1		1					1
Golf	1		1						1
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Track and Field		1		1					1
Volleyball					1		1		1
Other Sports						1		1	1
Coaching Position Total	3	3	4	2	2	2	3	1	10

Assistant Coaches- Men's Teams

<i>Male assistant coaches</i>	<i>Female assistant coaches</i>
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Varsity Men's Teams	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	TOTAL ASSISTANT COACHES
Baseball	2	2	2	2					4
Basketball		2		2					2
Cross Country		1		1					1
Golf		1		1					1
Soccer		2		2					2
Tennis		1		1					1
Track and Field		1		1					1
Volleyball						1		1	1
Coaching position totals	2	10	2	10	0	1	0	1	13

Assistant Coaches- Women's Teams

<i>Male assistant coaches</i>	<i>Female assistant coaches</i>
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Varsity Women's Teams	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	Assigned to team on a fulltime basis	Assigned to team on a part time basis	Full-time institution employee	Part-time institution employee or volunteer	TOTAL ASSISTANT COACHES
Basketball		1		1					1
Beach VB		1		1					1
Cross Country		1		1					1
Golf		1		1					1
Soccer		1		1		1		1	2
Softball		1		1		1		1	2
Tennis		1		1					1
Track and Field		1		1					1
Volleyball		1		1		1		1	2
Other Sports									0
Coaching Position Total	0	9	0	9	0	3	0	3	12

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$29,625	\$28,500
Number of Head Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$39,500	\$40,714
Number of FTEs Included in Average	6	7

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$11,942	\$5,583
Number of Assistant Coaches Included in Average	11	9
Number of Volunteer Assistant Coaching Positions	2	3
Average Annual Institutional Salary per FTE	\$43,787	\$50,247
Number of FTEs Included in Average	3	1

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,299,595	\$2,108,617	\$4,408,212
Ratio (Percent)	52%	48%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$6,066	\$8,317	\$14,383

Operating (Game-Day) Expenses by Team

	<i>Men's Teams</i>			<i>Women's Teams</i>			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating per Participant	By Team	TOTAL OPERATING EXPENSES
Basketball	14	\$3,557	\$49,794	12	\$4,588	\$55,052	\$104,846
Baseball	39	\$9,147	\$356,727				\$356,727
Beach Volleyball				13	\$482	\$6,260	\$6,260
Cross Country	6	\$1,460	\$8,759	4	\$1,480	\$5,919	\$14,678
Golf	6	\$3,474	\$20,842	4	\$3,566	\$14,265	\$35,107
Soccer	28	\$1,880	\$52,636	22	\$2,966	\$65,257	\$117,893
Softball				23	\$4,210	\$96,833	\$96,833
Tennis	9	\$1,959	\$17,631	6	\$2,861	\$17,166	\$34,797
Track and Field	5	\$993	\$4,966	4	\$453	\$1,812	\$6,778
Volleyball	19	\$2,433	\$46,226	16	\$4,112	\$65,792	\$112,018
Other Sports				5	\$200	\$1,001	\$1,001
Total Operating Expenses Men's and Women's Teams	126		\$557,581	109		\$329,357	\$886,938

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$563,364	\$516,764	\$1,080,128
Total Expenses of all Sports, Except Football and Basketball, Combined	\$2,674,901	\$2,265,735	\$4,940,636
Total Expenses Men's and Women's Teams	\$3,238,265	\$2,782,499	\$6,020,764
Not Allocated by Gender/Sport			\$377,616
Grand Total Expenses			\$6,398,380

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$591,363	\$546,271	\$1,137,634
Total Revenue of all Sports, Except Football and Basketball, Combined	\$2,730,495	\$2,313,189	\$5,043,684
Total Revenue Men's and Women's Teams	\$3,321,858	\$2,859,460	\$6,181,318
Not Allocated by Gender/Sport			\$221,465
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$6,402,783

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$237,000	\$285,000	\$522,000
2	Total of Assistants Coaches' Salaries	\$131,362	\$50,247	\$181,609
3	Total Salaries (1+2)	\$368,362	\$335,247	\$703,609
4	Athletically Related Student Aid	\$2,299,595	\$2,108,617	\$4,408,212
5	Recruiting Expenses	\$6,066	\$8,317	\$14,383
6	Operating (Game-Day) Expenses	\$557,581	\$329,357	\$886,938
7	Summary of subset Expenses (lines3+4+5+6)	\$3,231,604	\$2,781,538	\$6,013,142
8	Total Expenses for Team	\$3,238,265	\$2,782,499	\$6,020,764
9	Total Expenses for Team Minus Subset Expenses (line 8- Line7)	\$6,661	\$961	\$7,622
10	Not allocated Expenses			\$377,616
11	Grand Total Expenses (Lines 8+10)			\$6,398,380
12	Total Revenue for Teams	\$3,321,858	\$2,859,460	\$6,181,318
13	Not allocated Revenues			\$221,465
14	Grand Total Revenues (lines 12+13)			\$6,402,783
15	Total Revenues for Teams Minus Total Expenses for Teams (line 12-line 8)	\$83,593	\$76,961	\$160,554
16	Grand Total Revenues Minus Grand Total Expenses (line 14-line 11)			\$4,403